

Budget Meeting
October 19, 2006

Attendance

Carol walker

Janie Fouke

Doug Barrett

Marie Zeglen

Sheri Austin

Skip Wilson

James Pettigrew

Frank Bova

- Marie Austin and Marie Zeglen provided a ppt presentation covering the University Budget and funding. The ppt will be posted on the Budget Council's website.
- The Provost is working on a revision of the Program Reviews, David Mulkey and Allen Wysocki will work with the Provost Office on this initiative.
- The posting of all Program reviews is now complete. An effort to complete the posting of merit pay plans is still underway. Skip Wilson will contact the various units to obtain links to all current plans to be posted on the Budget webpage.
- The Provost provided the past 10 years of Fundable Student credit Hours for the CLAS. This data will be posted on the Budget Council webpage. The Council will work with the Provost office to supply the data detailing faculty FTE for the same period of time.
-