

College of Medicine

Department of Community Health and Family Medicine
UF/Shands at AGH Family Medicine Residency Program
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Budget Council Agenda: January 12, 2009
1:30PM, 202 Tigert Hall

- 1) Review and approve minutes
- 2) FEO funding
 - a. Kathy Long
- 3) CLAS faculty open discussion
 - a. FEO funding
 - b. Budget cuts and shared governance
- 4) Review modified “Principles” document
- 5) FAQ for “Principle” document
- 6) Open discussion
- 7) Close meeting

FAQ starter questions:

- 1) If the budget cut is \$40 million, how many faculty positions might be at risk
 - a. The budget council estimates between 5-10 faculty lines per million dollars
- 2) If the budget cut is \$40 million, is there anyway to avoid layoffs?
 - a. Layoffs appear to be unavoidable
- 3) Can education be delivered at a lower cost? Is the use of adjunct or teaching assistants appropriate?
 - a. A
- 4) Can we borrow money to cover the current deficit?
 - a. Theoretically it is possible. The argument against borrowing is the idea that we would have to divert money in the future that could be used to rebuild what was lost.