

Budget Council
Minutes
August 3, 2009

Attendees:

David Quillen
Matt Fajack
James Klausner
Kathy Price
Ed Poppell
Regina Bussing
Joe Glover

The meeting was called to order at 1:30 PM

The council discussed time vs. assignment sheets and effort reporting in terms of what faculty actually do vs. what is actually reported and noted that most faculty don't understand the process.

The council will continue discussions on RCM and the various models, review problems and work to solve them. The council discussed incentive funds at the college level based on faculty productivity.

Matt Fajack reported that the RCM committee will look at issues at each monthly meeting.

The council noted that the important question about RCM is whether it affects academic behavior.

The meeting adjourned at 2:45 PM