

College of Medicine

Department of Community Health and Family Medicine
UF/Shands at AGH Family Medicine Residency Program
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Budget Council Agenda: September 15, 2008
1:30PM, 202 Tigert Hall

- 1) Open meeting, introduce guests
- 2) Ground Rules for Budget Council meetings
 - a. Start on time and end early if possible
 - b. Be prepared and ready to participate
 - c. Do unto others as you would have others do unto you
 - i. Don't interrupt
 - ii. Don't monopolize the discussion
 - iii. Respect to others, even if you disagree
 - iv. Stay focused on the agenda
 1. There will be time for open discussion at each meeting
- 3) Review our responsibility as a council
 - a. What is it that we are going to try to accomplish?
 - b. How are we going to do it?
- 4) Tasks underway
 - a. Report on shared governance on budgeting by unit
 - i. List of units, dean's and email address generated
 - ii. Need to draft a letter to each dean requesting information and faculty contact information (unit faculty council chair)
 - iii. RCM (resource/responsibility) centered management
- 5) Generate a work plan and agenda for future meetings
- 6) Open discussion
- 7) Close meeting