

Budget Council  
Minutes  
March 29, 2010

Attendees:

Dave Quillen  
Pradeep Kumar  
James Klausner  
Regina Bussing  
Amelia Bell  
Jack Mecholsky  
Susan Sinnott

The meeting was called to order at 1:32 PM

The council discussed issues the council should be considering and agreed that the council should seek to address an independent proactive agenda.

Regina Bussing and James Kalusner were elected co-chairs.

The council would like to discuss long-term topics such as:

- Revenue opportunities within the university
- Expenditure priorities
- Realistic budget is going to be for the next 10 years.
- How we best operate within the budget and maximize opportunities
- Maximize the utilization of limited resources
- monitoring RCM
- How funding can become more independent from the state
- Monitor whether allocation of resources is consistent with the Senate and UF Strategic Plan.
- Develop a mechanism for putting long term perspective into effect.

Pradeep Kumar moved that the council thank David Quillen for serving as chair. The motion was approved.

The meeting adjourned at 1:50 PM.