

**Budget council  
Minutes  
September 10, 2007  
1-3 PM  
202 Tigert**

**Attendees:**

Frank Bova  
Regina bussing  
Christy Lemak  
David Mulkey  
Ed Poppell  
Kathie Price  
Al Wysocki  
Sheri Austin  
Marie Zeglen  
Angel Kwolek Folland

The meeting was called to order at 1:14 PM.

The minutes of the July meeting were approved.

Marie Zeglen and Sherri Austin discussed how the UF numbers were calculated and interpreted the results of the Delaware study.

In most colleges, the faculty taught more Student Credit Hours on average than comparable faculty in the Delaware Study.

Implications of the study are: large classes contribute to the gap between UF and Delaware Study averages, involvement of colleges and departments would be helpful in refining the CIP code mapping in this study. Improvements are being made in the instructional resources systems and data.

Dr. Zeglen and Ms. Austin asked for the budget council's support of university participation in the study this year.

The budget council asked to determine the key data sets in order to show what is happening. What do faculty need to do? The budget council also discussed explaining the CIP issues to the Senate and discussing why it is important to ensure that faculty activity reports are correct.

The meeting adjourned at 2:47 PM